

ASSISTED LIVING AND NURSING HOMES
RATE STRUCTURE - STATE FEDERAL FUNDS - CURRENT

Service	Annual Cost	+ Case Mgt	Total Annual Cost	Paid by Patient	State and Federal Share	Federal Funds	State GF	NH Bed Tax	Adjusted State GF
Assisted Living	31,454.30	3,791.04	35,245.34	6,540.00	28,705.34	25,181.25	10,064.09	0.00	10,064.09
Skilled Nursing	64,261.90	0.00	64,261.90	11,351.50	52,910.40	45,711.51	18,550.39	4,039.33	14,511.05
AL Savings						20,530.27			4,446.96

Assisted living Annual Cost uses current rates.

Skilled nursing home Annual Cost is based on the current rates .

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ASSISTED LIVING AND NURSING HOMES
RATE STRUCTURE - STATE FEDERAL FUNDS - 2019 BIENNIUM

Service	Annual Cost	+ Case Mgt	Total Annual Cost	Paid by Patient	State and Federal Share	Federal Funds	State GF	NH Bed Tax	Adjusted State GF
Assisted Living	38,842.50	3,949.00	42,791.50	6,540.00	36,251.50	30,081.72	12,709.78	0.00	12,709.78
Skilled Nursing	66,858.08	0.00	66,858.08	11,351.50	55,506.58	47,397.47	19,460.61	4,039.33	15,421.27
AL Savings						17,315.75			2,711.50

Assisted living Annual Cost assumes that rates for assisted living have been raised by the amount proposed to get to the target rate of \$3200 per month. This does not include an increase for memory care.

Skilled nursing home Annual Cost is based on the current rates plus a 2% per year rate increase over the next biennium to be comparable to the assisted living proposal.

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